

Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Alunis

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018 si estimari pe anii 2019-2021

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	4,179.00		1,093.00	1,555.00	1,171.00	360.00	3,714.00	3,396.00	3,028.00
499002	VENITURI PROPRII	1,980.00		705.00	476.00	430.00	369.00	1,502.00	1,462.00	1,553.00
000202	I. VENITURI CURENTE	3,898.00		1,093.00	851.00	1,171.00	783.00	3,714.00	3,396.00	3,028.00
000302	A. VENITURI FISCALE	3,358.70		977.50	744.50	1,081.50	555.20	3,482.70	3,164.70	2,654.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,105.00		429.00	272.00	265.00	139.00	941.00	901.00	850.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,105.00		429.00	272.00	265.00	139.00	941.00	901.00	850.00
0302	Impozit pe venit	4.00		2.00	1.00	1.00	0.00	4.00	4.00	4.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		2.00	1.00	1.00	0.00	4.00	4.00	4.00
0402	Cote si sume defalcate din impozitul pe venit	1,101.00		427.00	271.00	264.00	139.00	937.00	897.00	846.00
040201	Cote defalcate din impozitul pe venit	125.00		50.00	29.00	26.00	20.00	119.00	120.00	121.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	976.00		377.00	242.00	238.00	119.00	818.00	777.00	725.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	234.00		110.00	65.00	58.00	1.00	228.00	228.00	228.00
0702	Impozite si taxe pe proprietate	234.00		110.00	65.00	58.00	1.00	228.00	228.00	228.00
070201	Impozit si taxa pe cladiri	83.00		39.00	22.00	22.00	0.00	83.00	83.00	83.00
07020101	Impozit pe cladiri de la persoane fizice	73.00		35.00	20.00	18.00	0.00	73.00	73.00	73.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	10.00		4.00	2.00	4.00	0.00	10.00	10.00	10.00
070202	Impozit si taxa pe teren	145.00		69.00	41.00	34.00	1.00	140.00	140.00	140.00
07020201	Impozit pe terenuri de la persoane fizice	85.00		41.00	22.00	22.00	0.00	85.00	85.00	85.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		3.00	2.00	1.00	0.00	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	54.00		25.00	17.00	11.00	1.00	50.00	50.00	50.00
070203	Taxe judiciare de timbru si alte taxe de timbru	6.00		2.00	2.00	2.00	0.00	5.00	5.00	5.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,018.50		438.20	407.20	758.20	414.90	2,312.50	2,034.50	1,575.50
1102	Sume defalcate din TVA	1,918.00		388.00	375.00	741.00	414.00	2,212.00	1,934.00	1,475.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	839.00		186.00	173.00	272.00	208.00	743.00	746.00	748.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,079.00		202.00	202.00	469.00	206.00	1,469.00	1,188.00	727.00
1502	Taxe pe servicii specifice	0.20		0.10	0.00	0.00	0.10	0.20	0.20	0.20
150201	Impozit pe spectacole	0.20		0.10	0.00	0.00	0.10	0.20	0.20	0.20
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	100.30		50.10	32.20	17.20	0.80	100.30	100.30	100.30
160202	Impozit pe mijloacele de transport	86.30		42.70	29.30	14.30	0.00	86.30	86.30	86.30
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	85.00		42.00	29.00	14.00	0.00	85.00	85.00	85.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	1.30		0.70	0.30	0.30	0.00	1.30	1.30	1.30
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	12.50		7.00	2.50	2.50	0.50	12.50	12.50	12.50
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	1.50		0.40	0.40	0.40	0.30	1.50	1.50	1.50
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
1802	Alte impozite si taxe fiscale	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
180250	Alte impozite si taxe	1.20		0.30	0.30	0.30	0.30	1.20	1.20	1.20
001202	C. VENITURI NEFISCALE	539.30		115.50	106.50	89.50	227.80	231.30	231.30	373.30
001302	C1. VENITURI DIN PROPRIETATE	33.50		10.00	10.00	13.50	0.00	23.50	23.50	45.50
3002	Venituri din proprietate	33.50		10.00	10.00	13.50	0.00	23.50	23.50	45.50
300205	Venituri din concesiuni si inchirieri	33.50		10.00	10.00	13.50	0.00	23.50	23.50	45.50

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	33.50		10.00	10.00	13.50	0.00	23.50	23.50	45.50
001402	C2. VANZARI DE BUNURI SI SERVICII	505.80		105.50	96.50	76.00	227.80	207.80	207.80	327.80
3502	Amenzi, penalitati si confiscari	129.00		69.00	55.00	5.00	0.00	129.00	129.00	129.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	129.00		69.00	55.00	5.00	0.00	129.00	129.00	129.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	129.00		69.00	55.00	5.00	0.00	129.00	129.00	129.00
3602	Diverse venituri	376.80		36.50	41.50	71.00	227.80	78.80	78.80	198.80
360250	Alte venituri	376.80		36.50	41.50	71.00	227.80	78.80	78.80	198.80
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-611.00		-235.00	-85.00	-400.00	109.00	-847.00	-619.00	-400.00
370204	Varsaminte din sectiunea de functionare	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
001702	IV. SUBVENTII	281.00		0.00	704.00	0.00	-423.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	281.00		0.00	704.00	0.00	-423.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	281.00		0.00	704.00	0.00	-423.00	0.00	0.00	0.00
002002	B. Curente	281.00		0.00	704.00	0.00	-423.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	1.00		0.00	0.00	0.00	1.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	280.00		0.00	704.00	0.00	-424.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,486.00	0.00	1,183.00	1,555.00	1,388.00	360.00	3,714.00	3,396.00	3,028.00
01	CHELTUIELI CURENTE	3,308.45	0.00	846.00	736.00	826.12	900.33	2,745.00	2,742.00	2,628.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,756.00	0.00	437.00	434.00	545.00	340.00	1,636.00	1,636.00	1,636.00
1001	Cheltuieli salariale in bani	1,676.25	0.00	403.76	423.43	518.53	330.53	X	X	X
100101	Salarii de baza	1,527.55	0.00	362.36	383.43	482.53	299.23	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	122.00	0.00	31.00	31.00	31.00	29.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	15.60	0.00	6.60	5.00	3.00	1.00	X	X	X
100130	Alte drepturi salariale in bani	11.10	0.00	3.80	4.00	2.00	1.30	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheletuieii salariale in natura	21.40	0.00	1.40	0.00	17.00	3.00	X	X	X
100205	Transportul la si de la locul de munca	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	20.00	0.00	0.00	0.00	17.00	3.00	X	X	X
1003	Contributii	58.35	0.00	31.84	10.57	9.47	6.47	X	X	X
100301	Contributii de asigurari sociale de stat	16.22	0.00	16.22	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.55	0.00	0.55	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	5.33	0.00	5.33	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.18	0.00	0.18	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	34.97	0.00	8.46	10.57	9.47	6.47	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,267.13	0.00	327.00	237.00	222.12	481.01	880.00	883.00	816.00
2001	Bunuri si servicii	802.00	0.00	241.30	205.60	187.80	167.30	X	X	X
200101	Furnituri de birou	18.70	0.00	7.00	6.10	2.10	3.50	X	X	X
200102	Materiale pentru curatenie	10.30	0.00	1.10	2.30	3.80	3.10	X	X	X
200103	Încalzit, iluminat si forta motrica	195.40	0.00	78.00	73.50	16.00	27.90	X	X	X
200104	Apa, canal si salubritate	30.00	0.00	13.00	6.00	7.50	3.50	X	X	X
200105	Carburanti si lubrifianti	72.10	0.00	25.00	16.00	20.00	11.10	X	X	X
200106	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	68.20	0.00	21.00	14.00	17.00	16.20	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	376.47	0.00	86.20	74.50	116.90	98.87	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	30.83	0.00	10.00	13.20	4.50	3.13	X	X	X
2002	Reparatii curente	378.00	0.00	49.00	10.00	15.00	304.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	61.82	0.00	28.30	11.20	6.32	16.00	X	X	X
200530	Alte obiecte de inventar	61.82	0.00	28.30	11.20	6.32	16.00	X	X	X
2006	Daptasari, detasari, transferari	5.55	0.00	2.60	9.10	-6.10	-0.05	X	X	X
200601	Deplasari interne, detasari, transferari	4.30	0.00	0.60	1.10	2.60	0.00	X	X	X
200602	Deplasari în strainatate	1.25	0.00	2.00	8.00	-8.70	-0.05	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2011	Carti, publicatii si materiale documentare	2.56	0.00	1.80	0.10	0.10	0.56	X	X	X
2013	Pregatire profesionala	17.20	0.00	4.00	1.00	19.00	-6.80	X	X	X
30	TITLUL III DOBANZI	0.00	0.00	2.00	4.00	-6.00	0.00	7.00	1.00	0.00
3003	Alte dobanzi	0.00	0.00	2.00	4.00	-6.00	0.00	X	X	X
300305	Dobanzi la opeatiunile de leasing	0.00	0.00	2.00	4.00	-6.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	3.00	-3.00	6.00	6.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	3.00	-3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	270.32	0.00	74.00	57.00	58.00	81.32	201.00	201.00	155.00
5702	Ajutoare sociale	270.32	0.00	74.00	57.00	58.00	81.32	X	X	X
570201	Ajutoare sociale in numerar	267.32	0.00	73.00	56.00	57.00	81.32	X	X	X
570204	Tichete cadou acordate pentru cheltuieli sociale	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	6.00	4.00	4.00	1.00	15.00	15.00	15.00
5901	Burse	15.00	0.00	6.00	4.00	4.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,206.25	0.00	333.24	789.00	617.00	-533.00	847.00	619.00	400.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,206.25	0.00	333.24	789.00	617.00	-533.00	847.00	619.00	400.00
7101	Active fixe	1,206.25	0.00	333.24	789.00	617.00	-533.00	X	X	X
710101	Constructii	122.00	0.00	80.00	10.00	85.00	-53.00	X	X	X
710102	Masini, echipamente si mijloace de transport	410.00	0.00	90.00	0.00	300.00	20.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	25.00	0.00	0.00	4.00	12.00	9.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	649.25	0.00	163.24	775.00	220.00	-509.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	12.00	30.00	-42.00	0.00	122.00	35.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	0.00	0.00	12.00	30.00	-42.00	0.00	122.00	35.00	0.00
8102	Rambursari de credite interne	0.00	0.00	12.00	30.00	-42.00	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	0.00	0.00	12.00	30.00	-42.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-28.70	0.00	-8.24	0.00	-13.12	-7.33	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-28.70	0.00	-8.24	0.00	-13.12	-7.33	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-28.70	0.00	-8.24	0.00	-13.12	-7.33	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-20.45	0.00	0.00	0.00	-13.12	-7.33	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-8.25	0.00	-8.24	0.00	0.00	-0.01	X	X	X
5002	Partea I-a Servicii publice generale	1,903.75	0.00	504.97	393.00	630.78	375.00	1,487.00	1,394.00	1,358.00
5102	Autoritati publice si actiuni externe	1,903.75	0.00	504.97	393.00	627.78	378.00	1,481.00	1,388.00	1,352.00
01	CHELTUIELI CURENTE	1,448.81	0.00	388.00	358.00	363.80	339.01	1,359.00	1,353.00	1,352.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,032.00	0.00	271.00	257.00	271.00	233.00	1,018.00	1,018.00	1,018.00
1001	Cheltuieli salariale in bani	980.00	0.00	251.00	251.00	251.00	227.00	X	X	X
100101	Salarii de baza	855.00	0.00	219.00	218.00	220.00	198.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	122.00	0.00	31.00	31.00	31.00	29.00	X	X	X
100130	Alte drepturi salariale in bani	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	17.00	0.00	0.00	0.00	14.00	3.00	X	X	X
100206	Vouchere de vacanta	17.00	0.00	0.00	0.00	14.00	3.00	X	X	X
1003	Contributii	35.00	0.00	20.00	6.00	6.00	3.00	X	X	X
100301	Contributii de asigurari sociale de stat	10.20	0.00	10.20	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.30	0.00	0.30	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	3.40	0.00	3.40	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.10	0.00	0.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.00	0.00	6.00	6.00	6.00	3.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	416.81	0.00	115.00	97.00	98.80	106.01	334.00	334.00	334.00
2001	Bunuri si servicii	379.80	0.00	96.60	82.60	92.30	108.30	X	X	X
200101	Furnituri de birou	15.00	0.00	7.00	5.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, iluminat si forta motrica	36.50	0.00	9.50	10.50	5.50	11.00	X	X	X
200104	Apa, canal si salubritate	7.30	0.00	2.00	3.00	3.00	-0.70	X	X	X
200105	Carburanti si lubrifianti	10.00	0.00	3.00	2.00	2.00	3.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	48.50	0.00	14.00	11.00	11.00	12.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	257.50	0.00	58.60	48.60	69.80	80.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	2.00	2.00	-0.50	-0.50	X	X	X
2002	Reparatii curente	1.00	0.00	2.00	0.00	0.00	-1.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	20.50	0.00	10.00	5.00	0.00	5.50	X	X	X
200530	Alte obiecte de inventar	20.50	0.00	10.00	5.00	0.00	5.50	X	X	X
2006	Daplasari, detasari, transferari	1.75	0.00	2.10	8.30	-8.60	-0.05	X	X	X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.10	0.30	0.10	0.00	X	X	X
200602	Deplasari in strainatate	1.25	0.00	2.00	8.00	-8.70	-0.05	X	X	X
2011	Carti, publicatii si materiale documentare	0.56	0.00	0.30	0.10	0.10	0.06	X	X	X
2013	Pregatire profesionala	13.20	0.00	4.00	1.00	15.00	-6.80	X	X	X
30	TITLUL III DOBANZI	0.00	0.00	2.00	4.00	-6.00	0.00	7.00	1.00	0.00
3003	Alte dobanzi	0.00	0.00	2.00	4.00	-6.00	0.00	X	X	X
300305	Dobanzi la operatiunile de leasing	0.00	0.00	2.00	4.00	-6.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	461.02	0.00	105.24	5.00	311.78	39.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	461.02	0.00	105.24	5.00	311.78	39.00	0.00	0.00	0.00
7101	Active fixe	461.02	0.00	105.24	5.00	311.78	39.00	X	X	X
710102	Masini, echipamente si mijloace de transport	410.00	0.00	90.00	0.00	300.00	20.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	0.00	12.00	9.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	30.02	0.00	15.24	5.00	-0.22	10.00	X	X	X
79	OPERATIUNI FINANCIARE	0.00	0.00	12.00	30.00	-42.00	0.00	122.00	35.00	0.00
81	TITLUL XVII RAMBURSARI DE CREDITE	0.00	0.00	12.00	30.00	-42.00	0.00	122.00	35.00	0.00
8102	Rambursari de credite interne	0.00	0.00	12.00	30.00	-42.00	0.00	X	X	X
810205	Rambursari de credite aferente datoriei publice interne locale	0.00	0.00	12.00	30.00	-42.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-6.08	0.00	-0.27	0.00	-5.80	-0.01	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-6.08	0.00	-0.27	0.00	-5.80	-0.01	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-6.08	0.00	-0.27	0.00	-5.80	-0.01	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-5.81	0.00	0.00	0.00	-5.80	-0.01	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	-0.27	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,903.75	0.00	504.97	393.00	627.78	378.00	1,481.00	1,388.00	1,352.00
51020103	Autoritati executive	1,903.75	0.00	504.97	393.00	627.78	378.00	1,481.00	1,388.00	1,352.00
5402	Alte servicii publice generale	0.00	0.00	0.00	0.00	3.00	-3.00	6.00	6.00	6.00
01	CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	3.00	-3.00	6.00	6.00	6.00
50	TITLUL V FONDURI DE REZERVA	0.00	0.00	0.00	0.00	3.00	-3.00	6.00	6.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	3.00	-3.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	0.00	0.00	0.00	0.00	3.00	-3.00	6.00	6.00	6.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,691.25	0.00	337.03	330.00	422.22	602.00	1,090.00	1,093.00	1,039.00
6502	Invatamant	589.01	0.00	47.25	44.00	80.00	417.76	174.00	177.00	179.00
01	CHELTUIELI CURENTE	526.64	0.00	55.00	44.00	87.32	340.32	174.00	177.00	179.00
10	TITLUL I CHELTUIELI DE PERSONAL	17.00	0.00	8.00	5.00	3.00	1.00	17.00	17.00	17.00
1001	Cheltuieli salariale in bani	15.60	0.00	6.60	5.00	3.00	1.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	15.60	0.00	6.60	5.00	3.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
100205	Transportul la si de la locul de munca	1.40	0.00	1.40	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	480.32	0.00	39.00	33.00	77.32	331.00	136.00	139.00	141.00
2001	Bunuri si servicii	153.20	0.00	36.50	32.20	59.50	25.00	X	X	X
200101	Furnituri de birou	3.50	0.00	0.00	1.00	1.00	1.50	X	X	X
200102	Materiale pentru curatenie	7.00	0.00	0.50	1.50	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	41.40	0.00	13.00	6.00	10.50	11.90	X	X	X
200104	Apa, canal si salubritate	7.20	0.00	2.00	2.00	2.00	1.20	X	X	X
200105	Carburanti si lubrifianti	17.10	0.00	4.00	3.00	8.00	2.10	X	X	X
200106	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200108	Posta, telecomunicatii, radio, tv, internet	11.70	0.00	3.00	3.00	4.00	1.70	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	37.47	0.00	6.00	4.50	26.00	0.97	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	27.83	0.00	8.00	11.20	5.00	3.63	X	X	X
2002	Reparatii curente	314.00	0.00	0.00	0.00	5.00	309.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.32	0.00	2.00	0.00	6.32	-3.00	X	X	X
200530	Alte obiecte de inventar	5.32	0.00	2.00	0.00	6.32	-3.00	X	X	X
2006	Depasari, detasari, transferari	3.80	0.00	0.50	0.80	2.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	3.80	0.00	0.50	0.80	2.50	0.00	X	X	X
2013	Pregatire profesionala	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	14.32	0.00	2.00	2.00	3.00	7.32	6.00	6.00	6.00
5702	Ajutoare sociale	14.32	0.00	2.00	2.00	3.00	7.32	X	X	X
570201	Ajutoare sociale in numerar	11.32	0.00	1.00	1.00	2.00	7.32	X	X	X
570204	Tichete cadou acordate pentru cheltuieli sociale	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	6.00	4.00	4.00	1.00	15.00	15.00	15.00
5901	Burse	15.00	0.00	6.00	4.00	4.00	1.00	X	X	X
70	CHELTUIELI DE CAPITAL	84.76	0.00	0.00	0.00	0.00	84.76	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	84.76	0.00	0.00	0.00	0.00	84.76	0.00	0.00	0.00
7101	Active fixe	84.76	0.00	0.00	0.00	0.00	84.76	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	84.76	0.00	0.00	0.00	0.00	84.76	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-22.40	0.00	-7.75	0.00	-7.32	-7.33	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-22.40	0.00	-7.75	0.00	-7.32	-7.33	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-22.40	0.00	-7.75	0.00	-7.32	-7.33	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-14.64	0.00	0.00	0.00	-7.32	-7.32	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-7.76	0.00	-7.75	0.00	0.00	-0.01	X	X	X
650203	Invatamant prescolar si primar	26.05	0.00	12.50	6.40	1.60	5.55	32.30	32.30	32.30

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020301	Invatamant prescolar	8.85	0.00	0.60	2.60	0.30	5.35	14.10	14.10	14.10
65020302	Invatamant primar	17.20	0.00	11.90	3.80	1.30	0.20	18.20	18.20	18.20
650204	Invatamant secundar	548.64	0.00	32.75	35.60	75.40	404.89	135.70	138.70	140.70
65020401	Invatamant secundar inferior	548.64	0.00	32.75	35.60	75.40	404.89	135.70	138.70	140.70
650250	Alte cheltuieli in domeniul invatamantului	14.32	0.00	2.00	2.00	3.00	7.32	6.00	6.00	6.00
6602	Sanatate	10.24	0.00	2.78	4.00	1.22	2.24	9.00	9.00	9.00
01	CHELTUIELI CURENTE	10.00	0.00	3.00	4.00	1.00	2.00	9.00	9.00	9.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	3.00	4.00	1.00	2.00	9.00	9.00	9.00
2001	Bunuri si servicii	10.00	0.00	3.00	4.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	0.50	0.00	0.00	0.00	0.00	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	7.00	0.00	2.00	3.00	0.50	1.50	X	X	X
200104	Apa, canal si salubritate	1.50	0.00	1.00	0.00	0.50	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.46	0.00	0.00	0.00	0.22	0.24	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.46	0.00	0.00	0.00	0.22	0.24	0.00	0.00	0.00
7101	Active fixe	0.46	0.00	0.00	0.00	0.22	0.24	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	0.46	0.00	0.00	0.00	0.22	0.24	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.22	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.22	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.22	0.00	-0.22	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.22	0.00	-0.22	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	10.24	0.00	2.78	4.00	1.22	2.24	9.00	9.00	9.00
66025050	Alte institutii si actiuni sanitare	10.24	0.00	2.78	4.00	1.22	2.24	9.00	9.00	9.00
6702	Cultura, recreere si religie	213.00	0.00	79.00	77.00	38.00	19.00	192.00	192.00	182.00
01	CHELTUIELI CURENTE	193.00	0.00	69.00	56.00	38.00	30.00	192.00	192.00	182.00
10	TITLUL I CHELTUIELI DE PERSONAL	47.50	0.00	12.00	13.00	12.50	10.00	46.00	46.00	46.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	44.40	0.00	11.10	12.70	10.80	9.80	X	X	X
100101	Salarii de baza	43.40	0.00	11.10	11.70	10.80	9.80	X	X	X
100130	Alte drepturi salariale in bani	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.60	0.00	0.90	0.30	0.20	0.20	X	X	X
100301	Contributii de asigurari sociale de stat	0.47	0.00	0.47	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.16	0.00	0.16	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.94	0.00	0.24	0.30	0.20	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	145.50	0.00	57.00	43.00	25.50	20.00	146.00	146.00	136.00
2001	Bunuri si servicii	108.00	0.00	26.20	35.80	25.50	20.50	X	X	X
200101	Furnituri de birou	0.20	0.00	0.00	0.10	0.10	0.00	X	X	X
200102	Materiale pentru curatenie	0.80	0.00	0.10	0.30	0.30	0.10	X	X	X
200103	Încalzit, iluminat si forta motrica	24.50	0.00	3.50	19.00	0.50	1.50	X	X	X
200104	Apa, canal si salubritate	4.50	0.00	1.00	0.00	1.50	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	4.00	0.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	17.60	16.40	21.10	14.90	X	X	X
2002	Reparatii curente	27.50	0.00	27.00	1.00	0.00	-0.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.30	6.20	0.00	-0.50	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.30	6.20	0.00	-0.50	X	X	X
2011	Carti, publicatii si materiale documentare	2.00	0.00	1.50	0.00	0.00	0.50	X	X	X
70	CHELTUIELI DE CAPITAL	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	10.00	21.00	0.00	-11.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (iunclusiv reparatii capitale)	16.00	0.00	10.00	17.00	0.00	-11.00	X	X	X
670203	Servicii culturale	184.00	0.00	68.00	47.00	38.00	31.00	188.00	188.00	178.00
67020302	Biblioteci publice comunale, orasenesti, municipale	77.00	0.00	22.00	21.00	19.00	15.00	76.00	76.00	76.00
67020307	Camine culturale	107.00	0.00	46.00	26.00	19.00	16.00	112.00	112.00	102.00
670205	Servicii recreative si sportive	29.00	0.00	11.00	30.00	0.00	-12.00	4.00	4.00	4.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	29.00	0.00	11.00	30.00	0.00	-12.00	4.00	4.00	4.00
6802	Asigurari si asistenta sociala	879.00	0.00	208.00	205.00	303.00	163.00	715.00	715.00	669.00
01	CHELTUIELI CURENTE	879.00	0.00	208.00	205.00	303.00	163.00	715.00	715.00	669.00
10	TITLUL I CHELTUIELI DE PERSONAL	623.00	0.00	136.00	150.00	248.00	89.00	520.00	520.00	520.00
1001	Cheltuieli salariale in bani	602.56	0.00	125.77	145.93	244.93	85.93	X	X	X
100101	Salarii de baza	595.46	0.00	123.27	144.93	242.93	84.33	X	X	X
100130	Alte drepturi salariale in bani	7.10	0.00	2.50	1.00	2.00	1.60	X	X	X
1003	Contributii	20.44	0.00	10.23	4.07	3.07	3.07	X	X	X
100301	Contributii de asigurari sociale de stat	5.17	0.00	5.17	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.21	0.00	0.21	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	1.64	0.00	1.64	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.06	0.00	0.06	0.00	0.00	0.00	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.10	0.00	1.10	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	12.26	0.00	2.05	4.07	3.07	3.07	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	256.00	0.00	72.00	55.00	55.00	74.00	195.00	195.00	149.00
5702	Ajutoare sociale	256.00	0.00	72.00	55.00	55.00	74.00	X	X	X
570201	Ajutoare sociale in numerar	256.00	0.00	72.00	55.00	55.00	74.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	6.00	0.00	4.00	3.00	3.00	-4.00	12.00	12.00	12.00
680205	Asistenta sociala in caz de boli si invaliditati	856.00	0.00	199.00	199.00	297.00	161.00	703.00	703.00	657.00
68020502	Asistenta sociala in caz de invaliditate	856.00	0.00	199.00	199.00	297.00	161.00	703.00	703.00	657.00
680215	Prevenirea excluderii sociale	17.00	0.00	5.00	3.00	3.00	6.00	0.00	0.00	0.00
68021501	Ajutor social	17.00	0.00	5.00	3.00	3.00	6.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	469.00	0.00	84.00	775.00	9.00	-399.00	799.00	621.00	573.00
7002	Locuinte, servicii si dezvoltare publica	463.50	0.00	78.00	775.00	9.50	-399.00	793.00	615.00	567.00
01	CHELTUIELI CURENTE	156.50	0.00	76.00	46.00	9.50	25.00	196.00	196.00	167.00
10	TITLUL I CHELTUIELI DE PERSONAL	36.50	0.00	10.00	9.00	10.50	7.00	35.00	35.00	35.00
1001	Cheltuieli salariale in bani	33.69	0.00	9.29	8.80	8.80	6.80	X	X	X
100101	Salarii de baza	33.69	0.00	8.99	8.80	8.80	7.10	X	X	X
100130	Alte drepturi salariale in bani	0.00	0.00	0.30	0.00	0.00	-0.30	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	0.00	0.00	1.50	0.00	X	X	X
1003	Contributii	1.31	0.00	0.71	0.20	0.20	0.20	X	X	X
100301	Contributii de asigurari sociale de stat	0.38	0.00	0.38	0.00	0.00	0.00	X	X	X
100302	Contributii de asigurari de somaj	0.02	0.00	0.02	0.00	0.00	0.00	X	X	X
100303	Contributii de asigurari sociale de sanatate	0.13	0.00	0.13	0.00	0.00	0.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.01	0.00	0.01	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	0.77	0.00	0.17	0.20	0.20	0.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	120.00	0.00	66.00	37.00	-1.00	18.00	161.00	161.00	132.00
2001	Bunuri si servicii	92.00	0.00	53.00	37.00	-1.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	86.00	0.00	50.00	35.00	-1.00	2.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	2.00	1.00	-1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	28.00	0.00	13.00	0.00	0.00	15.00	X	X	X
200530	Alte obiecte de inventar	28.00	0.00	13.00	0.00	0.00	15.00	X	X	X
70	CHELTUIELI DE CAPITAL	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
71	TITLUL XIII ACTIVE NEFINANCIARE	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
7101	Active fixe	307.00	0.00	2.00	729.00	0.00	-424.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	307.00	0.00	2.00	729.00	0.00	-424.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	304.00	0.00	2.00	726.00	0.00	-424.00	597.00	419.00	400.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020501	Alimentare cu apa	304.00	0.00	2.00	726.00	0.00	-424.00	597.00	419.00	400.00
700206	Iluminat public si electrificari rurale	114.00	0.00	63.00	35.00	-1.00	17.00	154.00	154.00	125.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	45.50	0.00	13.00	14.00	10.50	8.00	42.00	42.00	42.00
7402	Protectia mediului	5.50	0.00	6.00	0.00	-0.50	0.00	6.00	6.00	6.00
01	CHELTUIELI CURENTE	5.50	0.00	6.00	0.00	-0.50	0.00	6.00	6.00	6.00
20	TITLUL II BUNURI SI SERVICII	5.50	0.00	6.00	0.00	-0.50	0.00	6.00	6.00	6.00
2001	Bunuri si servicii	5.50	0.00	6.00	0.00	-0.50	0.00	X	X	X
200104	Apa, canal si salubritate	5.50	0.00	6.00	0.00	-0.50	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	5.50	0.00	6.00	0.00	-0.50	0.00	6.00	6.00	6.00
74020501	Salubritate	5.50	0.00	6.00	0.00	-0.50	0.00	6.00	6.00	6.00
7902	Partea a V-a Actiuni economice	422.00	0.00	257.00	57.00	326.00	-218.00	338.00	288.00	58.00
8402	Transporturi	412.00	0.00	252.00	54.00	324.00	-218.00	328.00	278.00	48.00
01	CHELTUIELI CURENTE	79.00	0.00	36.00	20.00	19.00	4.00	78.00	78.00	48.00
20	TITLUL II BUNURI SI SERVICII	79.00	0.00	36.00	20.00	19.00	4.00	78.00	78.00	48.00
2001	Bunuri si servicii	43.50	0.00	15.00	11.00	9.00	8.50	X	X	X
200105	Carburanti si lubrifianti	41.00	0.00	15.00	9.00	9.00	8.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.50	0.00	0.00	2.00	0.00	0.50	X	X	X
2002	Reparatii curente	35.50	0.00	20.00	9.00	10.00	-3.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	0.00	0.00	1.00	0.00	0.00	-1.00	X	X	X
200530	Alte obiecte de inventar	0.00	0.00	1.00	0.00	0.00	-1.00	X	X	X
70	CHELTUIELI DE CAPITAL	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
7101	Active fixe	333.00	0.00	216.00	34.00	305.00	-222.00	X	X	X
710101	Constructii	122.00	0.00	80.00	10.00	85.00	-53.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	211.00	0.00	136.00	24.00	220.00	-169.00	X	X	X
840203	Transport rutier	412.00	0.00	252.00	54.00	324.00	-218.00	328.00	278.00	48.00
84020301	Drumuri si poduri	412.00	0.00	252.00	54.00	324.00	-218.00	328.00	278.00	48.00

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8702	Alte actiuni economice	10.00	0.00	5.00	3.00	2.00	0.00	10.00	10.00	10.00
01	CHELTUIELI CURENTE	10.00	0.00	5.00	3.00	2.00	0.00	10.00	10.00	10.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	5.00	3.00	2.00	0.00	10.00	10.00	10.00
2001	Bunuri si servicii	10.00	0.00	5.00	3.00	2.00	0.00	X	X	X
200105	Carburanti si lubrifianti	4.00	0.00	3.00	2.00	1.00	-2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	2.00	1.00	1.00	2.00	X	X	X
870250	Alte actiuni economice	10.00	0.00	5.00	3.00	2.00	0.00	10.00	10.00	10.00
9602	Rezerve, Excedent/Deficit	-307.00	0.00	-90.00	0.00	-217.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	307.00	0.00	90.00	0.00	217.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	307.00	0.00	90.00	0.00	217.00	0.00	0.00	0.00	0.00