

**Contul de executie al bugetului local-dezvoltare**

la data de: 31-DEC-18

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Sursa de finantare Integral de la buget

**2843388 Comuna Alunis**

An : 2018 Trezorerie Slanic

Venituri/Cheltuieli	Cod	Credite	Incasari/Plati	Disponibil
<b>Veniturile bugetelor locale</b>		<b>.00</b>	<b>800,679.54</b>	<b>.00</b>
Transferuri voluntare, altele	370000	.00	519,319.99	.00
Varsaminte din sectiunea de fu	370400	.00	519,319.99	.00
Subventii de la bugetul de sta	420000	.00	281,359.55	.00
Finantarea Programului Nati	426500	.00	281,359.55	.00
<b>Cheltuielile bugetelor locale</b>		<b>1,456,240.00</b>	<b>1,107,679.54</b>	<b>348,560.46</b>
Autoritati publice si actiuni	510000	461,020.00	455,163.97	5,856.03
TITLUL XIII ACTIVE NEFINANCIAR	510000710000	461,020.00	455,433.93	5,586.07
Titlul XIX Plati efectuate in	510000850000	.00	269.96	.00
Invatamant	650000	84,760.00	55,538.13	29,221.87
TITLUL XIII ACTIVE NEFINANCIAR	650000710000	84,760.00	63,294.08	21,465.92
Titlul XIX Plati efectuate in	650000850000	.00	7,755.95	.00
Sanatate	660000	460.00	221.76	681.76
TITLUL XIII ACTIVE NEFINANCIAR	660000710000	460.00	.00	460.00
Titlul XIX Plati efectuate in	660000850000	.00	221.76	.00
Cultura, recreere si religie	670000	20,000.00	13,922.62	6,077.38
TITLUL XIII ACTIVE NEFINANCIAR	670000710000	20,000.00	13,922.62	6,077.38
Locuinte, servicii si dezvolt	700000	307,000.00	290,558.93	16,441.07
TITLUL XIII ACTIVE NEFINANCIAR	700000710000	307,000.00	290,558.93	16,441.07
Transporturi	840000	583,000.00	292,717.65	290,282.35
TITLUL XIII ACTIVE NEFINANCIAR	840000710000	583,000.00	292,717.65	290,282.35
<b>EXCEDENT/DEFICIT</b>		<b>.00</b>	<b>307,000.00</b>	<b>.00</b>

Intocmit ,

Sef serviciu ,