Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Alunis
Institutia publica: COMUNA ALUNIS

Formular **11/01**

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2019 si estimari pe anii 2020-2022

-mii lei-

Cod	Denumire indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,878.35		0.00	607.00	1,190.02	81.33	2,230.00	2,577.00	2,878.00
499002	VENITURI PROPRII	105.00		0.00	105.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	719.00		0.00	502.00	231.00	-14.00	2,230.00	2,577.00	2,878.00
001202	C. VENITURI NEFISCALE	719.00		0.00	502.00	231.00	-14.00	2,230.00	2,577.00	2,878.00
001402	C2. VANZARI DE BUNURI SI SERVICII	719.00		0.00	502.00	231.00	-14.00	2,230.00	2,577.00	2,878.00
3702	Transferuri voluntare, altele decat subventiile	719.00		0.00	502.00	231.00	-14.00	2,230.00	2,577.00	2,878.00
370204	Varsaminte din sectiunea de functionare	719.00		0.00	502.00	231.00	-14.00	2,230.00	2,577.00	2,878.00
001502	II. VENITURI DIN CAPITAL	105.00		0.00	105.00	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	105.00		0.00	105.00	0.00	0.00	0.00	0.00	0.00
390201	Venituri din valorificarea unor bunuri ale institutiilor publice	105.00		0.00	105.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
430239	Subventii acordate in baza contractelor de parteneriat sau asociere	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
43023902	Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	600.00		0.00	0.00	600.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	454.35		0.00	0.00	359.02	95.33	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	454.35		0.00	0.00	359.02	95.33	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	277.33		0.00	0.00	182.00	95.33	0.00	0.00	0.00
48020403	Prefinantare	177.02		0.00	0.00	177.02	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,067.35	0.00	0.00	796.00	1,190.02	81.33	2,230.00	2,577.00	2,878.00
01	CHELTUIELI CURENTE	454.35	0.00	0.00	0.00	359.02	95.33	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	454.35	0.00	0.00	0.00	359.02	95.33	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	454.35	0.00	0.00	0.00	359.02	95.33	0.00	0.00	0.00
580401	Finantare nationala	27.80	0.00	0.00	0.00	15.00	12.80	0.00	0.00	0.00
580402	Finantare externa nerambursabila	406.70	0.00	0.00	0.00	344.02	62.68	0.00	0.00	0.00
580403	Cheltuieli neeligibile	19.85	0.00	0.00	0.00	0.00	19.85	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,613.00	0.00	0.00	796.00	831.00	-14.00	2,230.00	2,577.00	2,878.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,613.00	0.00	0.00	796.00	831.00	-14.00	2,230.00	2,577.00	2,878.00
7101	Active fixe	1,613.00	0.00	0.00	796.00	831.00	-14.00	2,230.00	2,577.00	2,878.00
710101	Constructii	1,188.00	0.00	0.00	681.00	688.00	-181.00	858.00	858.00	858.00
710130	Alte active fixe (iunclusiv reparatii capitale)	425.00	0.00	0.00	115.00	143.00	167.00	1,372.00	1,719.00	2,020.00
5002	Partea I-a Servicii publice generale	101.00	0.00	0.00	9.00	82.00	10.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	101.00	0.00	0.00	9.00	82.00	10.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	92.00	0.00	0.00	0.00	82.00	10.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	92.00	0.00	0.00	0.00	82.00	10.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	92.00	0.00	0.00	0.00	82.00	10.00	0.00	0.00	0.00
580402	Finantare externa nerambursabila	72.15	0.00	0.00	0.00	82.00	-9.85	0.00	0.00	0.00
580403	Cheltuieli neeligibile	19.85	0.00	0.00	0.00	0.00	19.85	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	101.00	0.00	0.00	9.00	82.00	10.00	0.00	0.00	0.00
51020103	Autoritati executive	101.00	0.00	0.00	9.00	82.00	10.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	363.35	0.00	0.00	0.00	278.02	85.33	0.00	0.00	0.00
6702	Cultura, recreere si religie	363.35	0.00	0.00	0.00	278.02	85.33	0.00	0.00	0.00
01	CHELTUIELI CURENTE	362.35	0.00	0.00	0.00	277.02	85.33	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	362.35	0.00	0.00	0.00	277.02	85.33	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	362.35	0.00	0.00	0.00	277.02	85.33	0.00	0.00	0.00
580401	Finantare nationala	27.80	0.00	0.00	0.00	15.00	12.80	0.00	0.00	0.00
580402	Finantare externa nerambursabila	334.55	0.00	0.00	0.00	262.02	72.53	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
7101	Active fixe	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	363.35	0.00	0.00	0.00	278.02	85.33	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	363.35	0.00	0.00	0.00	278.02	85.33	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
7002	Locuinte, servicii si dezvoltare publica	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
710130	Alte active fixe (iunclusiv reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
700205	Alimentare cu apa si amenajari hidrotehnice	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00

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		Prevederi anuale		Prevederi trimestriale				2020	2021	2022
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70020501	Alimentare cu apa	0.00	0.00	0.00	0.00	0.00	0.00	1,071.00	1,368.00	1,619.00
7902	Partea a V-a Actiuni economice	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
8402	Transporturi	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
70	CHELTUIELI DE CAPITAL	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
7101	Active fixe	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
710101	Constructii	1,188.00	0.00	0.00	681.00	688.00	-181.00	858.00	858.00	858.00
710130	Alte active fixe (iunclusiv reparatii capitale)	415.00	0.00	0.00	106.00	142.00	167.00	301.00	351.00	401.00
840203	Transport rutier	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
84020301	Drumuri si poduri	1,603.00	0.00	0.00	787.00	830.00	-14.00	1,159.00	1,209.00	1,259.00
9602	Rezerve, Excedent/Deficit	-189.00	0.00	0.00	-189.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	189.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	189.00	0.00	0.00	189.00	0.00	0.00	0.00	0.00	0.00