

Judetul: Prahova
Unitatea administrativ-teritoriala: Comuna Alunis

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2018 si estimari pe anii 2019-2021

-mii lei-

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	891.00		235.00	789.00	400.00	-533.00	847.00	619.00	400.00
000202	I. VENITURI CURENTE	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
001202	C. VENITURI NEFISCALE	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
001402	C2. VANZARI DE BUNURI SI SERVICII	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
3702	Transferuri voluntare, altele decat subventiile	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
370204	Varsaminte din sectiunea de functionare	611.00		235.00	85.00	400.00	-109.00	847.00	619.00	400.00
001702	IV. SUBVENTII	280.00		0.00	704.00	0.00	-424.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	280.00		0.00	704.00	0.00	-424.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	280.00		0.00	704.00	0.00	-424.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	280.00		0.00	704.00	0.00	-424.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,198.00	0.00	325.00	789.00	617.00	-533.00	847.00	619.00	400.00
70	CHELTUIELI DE CAPITAL	1,206.25	0.00	333.24	789.00	617.00	-533.00	847.00	619.00	400.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,206.25	0.00	333.24	789.00	617.00	-533.00	847.00	619.00	400.00
7101	Active fixe	1,206.25	0.00	333.24	789.00	617.00	-533.00	X	X	X
710101	Constructii	122.00	0.00	80.00	10.00	85.00	-53.00	X	X	X
710102	Masini, echipamente si mijloace de transport	410.00	0.00	90.00	0.00	300.00	20.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	25.00	0.00	0.00	4.00	12.00	9.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	649.25	0.00	163.24	775.00	220.00	-509.00	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-8.25	0.00	-8.24	0.00	0.00	-0.01	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-8.25	0.00	-8.24	0.00	0.00	-0.01	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-8.25	0.00	-8.24	0.00	0.00	-0.01	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-8.25	0.00	-8.24	0.00	0.00	-0.01	X	X	X
5002	Partea I-a Servicii publice generale	460.75	0.00	104.97	5.00	311.78	39.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	460.75	0.00	104.97	5.00	311.78	39.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	461.02	0.00	105.24	5.00	311.78	39.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	461.02	0.00	105.24	5.00	311.78	39.00	0.00	0.00	0.00
7101	Active fixe	461.02	0.00	105.24	5.00	311.78	39.00	X	X	X
710102	Masini, echipamente si mijloace de transport	410.00	0.00	90.00	0.00	300.00	20.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	21.00	0.00	0.00	0.00	12.00	9.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	30.02	0.00	15.24	5.00	-0.22	10.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.27	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.27	0.00	-0.27	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.27	0.00	-0.27	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.27	0.00	-0.27	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	460.75	0.00	104.97	5.00	311.78	39.00	0.00	0.00	0.00
51020103	Autoritati executive	460.75	0.00	104.97	5.00	311.78	39.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	97.25	0.00	2.03	21.00	0.22	74.00	0.00	0.00	0.00
6502	Invatamant	77.01	0.00	-7.75	0.00	0.00	84.76	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	84.76	0.00	0.00	0.00	0.00	84.76	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	84.76	0.00	0.00	0.00	0.00	84.76	0.00	0.00	0.00
7101	Active fixe	84.76	0.00	0.00	0.00	0.00	84.76	X	X	X

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	84.76	0.00	0.00	0.00	0.00	84.76	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-7.76	0.00	-7.75	0.00	0.00	-0.01	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-7.76	0.00	-7.75	0.00	0.00	-0.01	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-7.76	0.00	-7.75	0.00	0.00	-0.01	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-7.76	0.00	-7.75	0.00	0.00	-0.01	X	X	X
650204	Invatamant secundar	77.01	0.00	-7.75	0.00	0.00	84.76	0.00	0.00	0.00
65020401	Invatamant secundar inferior	77.01	0.00	-7.75	0.00	0.00	84.76	0.00	0.00	0.00
6602	Sanatate	0.24	0.00	-0.22	0.00	0.22	0.24	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	0.46	0.00	0.00	0.00	0.22	0.24	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.46	0.00	0.00	0.00	0.22	0.24	0.00	0.00	0.00
7101	Active fixe	0.46	0.00	0.00	0.00	0.22	0.24	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	0.46	0.00	0.00	0.00	0.22	0.24	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-0.22	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00
85	TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-0.22	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-0.22	0.00	-0.22	0.00	0.00	0.00	X	X	X
850102	Plati efectuate in anii precedenti si recuperate in anul curent SD	-0.22	0.00	-0.22	0.00	0.00	0.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	0.24	0.00	-0.22	0.00	0.22	0.24	0.00	0.00	0.00
66025050	Alte institutii si actiuni sanitare	0.24	0.00	-0.22	0.00	0.22	0.24	0.00	0.00	0.00
6702	Cultura, recreere si religie	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
7101	Active fixe	20.00	0.00	10.00	21.00	0.00	-11.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe (inclusiv reparatii capitale)	16.00	0.00	10.00	17.00	0.00	-11.00	X	X	X
670205	Servicii recreative si sportive	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	20.00	0.00	10.00	21.00	0.00	-11.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
7002	Locuinte, servicii si dezvoltare publica	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
70	CHELTUIELI DE CAPITAL	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
71	TITLUL XIII ACTIVE NEFINANCIARE	307.00	0.00	2.00	729.00	0.00	-424.00	597.00	419.00	400.00
7101	Active fixe	307.00	0.00	2.00	729.00	0.00	-424.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	307.00	0.00	2.00	729.00	0.00	-424.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	304.00	0.00	2.00	726.00	0.00	-424.00	597.00	419.00	400.00
70020501	Alimentare cu apa	304.00	0.00	2.00	726.00	0.00	-424.00	597.00	419.00	400.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
8402	Transporturi	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
70	CHELTUIELI DE CAPITAL	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
7101	Active fixe	333.00	0.00	216.00	34.00	305.00	-222.00	X	X	X
710101	Constructii	122.00	0.00	80.00	10.00	85.00	-53.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	211.00	0.00	136.00	24.00	220.00	-169.00	X	X	X
840203	Transport rutier	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
84020301	Drumuri si poduri	333.00	0.00	216.00	34.00	305.00	-222.00	250.00	200.00	0.00
9602	Rezerve, Excedent/Deficit	-307.00	0.00	-90.00	0.00	-217.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	307.00	0.00	90.00	0.00	217.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2018						Estimari		
		Prevederi anuale		Prevederi trimestriale				2019	2020	2021
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
990297	Deficitul sectiunii de dezvoltare	307.00	0.00	90.00	0.00	217.00	0.00	0.00	0.00	0.00